### **BUTTE SCHOOLS SELF-FUNDED PROGRAMS**

### POLICIES & PROCEDURES MANUAL

Subject: Salary and Benefits for Employees Not Subject to an Employment Contract

ct Section: 3.3

#### **EXHIBIT I**

### Effective July 1, 2022

# Employer's monthly contribution for medical, dental and vision benefits per each full-time employee: \$971

| Steps - >                                    |    | 1                              | 2       | 3       | 4       | 5       | 6       | 8       | 10      | 15      | 20      |
|--|----|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Job Description and Range                    |    | Hourly / Non-Exempt from OT    |         |         |         |         |         |         |         |         |         |
| Administrative Clerk                         | 1  | 15.59                          | 16.22   | 16.87   | 17.55   | 18.25   | 18.98   | 19.74   | 20.53   | 21.35   | 22.21   |
| Administrative Assistant                     | 5  | 17.21                          | 17.90   | 18.62   | 19.37   | 20.15   | 20.96   | 21.80   | 22.67   | 23.58   | 24.53   |
| HWC Office Manager                           | 9  | 18.99                          | 19.76   | 20.55   | 21.37   | 22.23   | 23.12   | 24.05   | 25.01   | 26.01   | 27.06   |
| HWC Medical Assistant                        | 16 | 22.58                          | 23.49   | 24.43   | 25.41   | 26.43   | 27.49   | 28.59   | 29.73   | 30.92   | 32.17   |
| HWC Medical Assistant w/ Phlebotomy          | 20 | 24.92                          | 25.93   | 26.97   | 28.05   | 29.17   | 30.34   | 31.55   | 32.81   | 34.12   | 35.49   |
| Senior Benefits/<br>Administrative Assistant | 21 | 25.55                          | 26.58   | 27.65   | 28.76   | 29.91   | 31.11   | 32.36   | 33.66   | 35.00   | 36.41   |
|  |    | Annual Salary / Exempt from OT |         |         |         |         |         |         |         |         |         |
| Manager, Employee                            |    |                                |         |         |         |         |         |         |         |         |         |
| Benefit Programs                             |    | 62,147                         | 64,656  | 67,251  | 69,949  | 72,750  | 75,660  | 78,690  | 81,839  | 85,108  | 88,536  |
| Mid-Level Provider                           |    | 174,210                        | 181,178 | 188,425 | 195,962 | 203,800 | 211,952 | 220,430 | 229,247 | 238,417 | 247,954 |

### Effective July 1, 2023

## Employer's monthly contribution for medical, dental and vision benefits per each full-time employee: \$1111

| Steps ->                                     |    | 1                              | 2       | 3       | 4       | 5       | 6       | 8       | 10      | 15      | 20      |
|--|----|--------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Job Description and Range                    |    | Hourly / Non-Exempt from OT    |         |         |         |         |         |         |         |         |         |
| Administrative Clerk                         | 1  | 16.21                          | 16.87   | 17.55   | 18.25   | 18.98   | 19.74   | 20.53   | 21.35   | 22.20   | 23.10   |
| Administrative Assistant                     | 5  | 18.61                          | 19.36   | 20.14   | 20.95   | 21.79   | 22.66   | 23.57   | 24.51   | 25.49   | 26.52   |
| HWC Office Manager                           | 9  | 20.54                          | 21.37   | 22.24   | 23.12   | 24.04   | 25.01   | 26.01   | 27.05   | 28.13   | 29.28   |
| HWC Medical Assistant                        | 16 | 24.42                          | 25.42   | 26.45   | 27.50   | 28.60   | 29.74   | 30.93   | 32.17   | 33.45   | 34.80   |
| HWC Medical Assistant w/ Phlebotomy          | 20 | 26.95                          | 28.04   | 29.17   | 30.34   | 31.55   | 32.81   | 34.12   | 35.48   | 36.90   | 38.40   |
| Senior Benefits/<br>Administrative Assistant | 21 | 27.62                          | 28.75   | 29.90   | 31.10   | 32.34   | 33.64   | 34.99   | 36.38   | 37.82   | 39.35   |
|  |    | Annual Salary / Exempt from OT |         |         |         |         |         |         |         |         |         |
| Manager, Employee<br>Benefit Programs        |    | 65,892                         | 68,528  | 71,269  | 74,120  | 77,085  | 80,168  | 83,375  | 86,710  | 90,178  | 93,785  |
| Mid-Level Provider                           |    | 181,178                        | 188,425 | 195,962 | 203,800 | 211,952 | 220,430 | 229,247 | 238,417 | 247,954 | 257,872 |

Approved: 03/31/2009 Page 8 of 9

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05/26/2020, 05/24/2022, 10/13/2022, 03/07/2023